

Working Conceptual Schedule**

Second Cycle of Regional Flood Planning

As of February 2024



Item	Entity	Activity	Planning SOW Task #	2024												2025												2026												2027												2028																							
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec												
Amended 2023 Region Flood Plan																																																																											
1	TWDB/Sponsor	Last day that work performed is eligible for reimbursement	Contract	DUE (DEC 29 2023)																																																																							
2	TWDB/Sponsor	Last day that the final payment request may be submitted for reimbursement	Contract	DUE (FEB 29 2024)																																																																							
3	TWDB/Sponsor	Contract expiration	Contract	JUNE 28 2024																																																																							
2028 Region Flood Plan																																																																											
4	RFPG	Public participation: stakeholder input, post notices, hold meetings, maintain email lists, maintain website.	10	[Activity spans from Jan 2024 to Dec 2028]																																																																							
5	TWDB	Publish Request for Regional Flood Planning Grant Applications	All	DUE (JAN 18 2024)																																																																							
6	RFPG-Sponsor	Submission of Applications for Regional Flood Planning Grants to TWDB	All	DUE (FEB 22 2024)																																																																							
7	TWDB/Sponsor	Review and Execution of Regional Flood Planning Grant Contracts	All																																																																								
8	RFPG-Sponsor	Solicitation for Technical Consultant by RFQ process	All	[Activity spans from Jan 2024 to Dec 2028]																																																																							
9	RFPG	Pre-Planning Meetings for Public Input on Development of RFP	All	[Activity spans from Jan 2024 to Dec 2028]																																																																							
10	RFPG	Selection of Technical Consultant	All	[Activity spans from Jan 2024 to Dec 2028]																																																																							
11	RFPG-Sponsor	Execution of Technical Consultant Subcontract	All	[Activity spans from Jan 2024 to Dec 2028]																																																																							
12	RFPG	Planning Area Description	1	[Activity spans from Jan 2024 to Dec 2028]																																																																							
13	RFPG	Existing Condition Flood Risk Analyses	2A	[Activity spans from Jan 2024 to Dec 2028]																																																																							
14	RFPG	Future Condition Flood Risk Analyses	2B	[Activity spans from Jan 2024 to Dec 2028]																																																																							
15	RFPG	Evaluation and Recommendations on Floodplain Management Practices	3A	[Activity spans from Jan 2024 to Dec 2028]																																																																							
16	RFPG	Flood Mitigation Need Analysis	3B	[Activity spans from Jan 2024 to Dec 2028]																																																																							
17	RFPG	Flood Mitigation and Floodplain Management Goals	3C	[Activity spans from Jan 2024 to Dec 2028]																																																																							
18	RFPG	Identification and Evaluation of Potential Flood Management Evaluations and Potentially Feasible Flood Mitigation Projects and Flood Management Strategies	4A	[Activity spans from Jan 2024 to Dec 2028]																																																																							
19	RFPG	Preparation and Submission of Technical Memorandum to the TWDB	4B													DUE (SEPT 19 2025)																																																											
20	RFPG	Performance of FMEs	4C	[Activity spans from Jan 2024 to Dec 2028]																																																																							
21	TWDB	Issue Notice-to-Proceed on Task 5	All	[Activity spans from Jan 2024 to Dec 2028]																																																																							
22	RFPG	Recommendation of FMEs, FMSs, and FMPs	5A	[Activity spans from Jan 2024 to Dec 2028]																																																																							
23		Recommend and Submit a List of Flood Management Evaluations to be Performed by TWDB	5B													DUE (JAN 26 2026)																																																											
24	RFPG	Impacts of Regional Flood Plan	6A	[Activity spans from Jan 2024 to Dec 2028]																																																																							
25	RFPG	Contributions to and Impacts on Water Supply Development and the State Water Plan	6B	[Activity spans from Jan 2024 to Dec 2028]																																																																							
26	RFPG	Flood Response Information and Activities	7	[Activity spans from Jan 2024 to Dec 2028]																																																																							
27	RFPG	Administrative, Regulatory, and Legislative Recommendations	8	[Activity spans from Jan 2024 to Dec 2028]																																																																							
28	RFPG	Flood Infrastructure Financing Analysis	9	[Activity spans from Jan 2024 to Dec 2028]																																																																							
29	RFPG	Public Participation and Plan Adoption	10	[Activity spans from Jan 2024 to Dec 2028]																																																																							
30	RFPG	Prepare and Submit Draft RFP to TWDB	All													DUE (FEB 26 2027)																																																											
31	RFPG	Public Input on Draft RFP	All	[Activity spans from Jan 2024 to Dec 2028]																																																																							
32	RFPG	Implementation and Comparison to Previous Regional Flood Plan	11	[Activity spans from Jan 2024 to Dec 2028]																																																																							
33	TWDB	TWDB Review and Comment on the Draft RFP	All	[Activity spans from Jan 2024 to Dec 2028]																																																																							
34	RFPG	Incorporate TWDB & Public Input into Final RFP	All	[Activity spans from Jan 2024 to Dec 2028]																																																																							
35	RFPG	Adopt and Submit the 2028 RFP to the TWDB	All													DUE (JAN 10 2028)																																																											
36	TWDB/Sponsor	Contract expiration	Contract																																					JUL 31 2028																																			
37	TWDB/Sponsor	Last day that work performed is eligible for reimbursement	Contract																																																	JUL 31 2028																							
38	TWDB/Sponsor	Last day that the final payment request may be submitted for reimbursement	Contract																																																													OCT 30 2028											

Acronyms:
RFP - Regional Flood Plan
RFPG - Regional Flood Planning Group
FME - Flood Management Evaluations
FMS - Flood Management Strategy
FMP - Flood Mitigation Project

Notes:
**This conceptual schedule contains approximate timeframes for high-level planning activities for the purpose of illustrating the anticipated order of and interrelationship/overlap between key activities. Each RFPG & Sponsor will develop their own working schedule and will direct its own planning effort which will vary by region. Milestone dates shown red are required deadlines contained in the Regional Flood Planning Grant Contracts.
Details of work associated with each task can be found in the Draft Scope of Work: <https://www.twdb.texas.gov/flood/planning/planningdocu/2028/index.asp>