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Application
2016 FEB -4 A 10: 33

Abridged
Due February 5, 2016 by

5:00pm

SWIFT@twdb.texas.gov TWDB

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

GENERAL INFORMATION		
Name of Entity	County	Regional Water Planning Area
Trophy Club Municipal Utility District #1	Denton	C

Entity Contact Information			
Contact Person	Name	Jennifer McKnight	
	Title	General Manager	
Mailing Address	100 Municipal drive		
	Trophy Club, Texas, 76262		
Phone Number	682-831-4600	Fax Number	817-491-9312
Email Address	Jmcknight@tcmud.org		

PROJECT DESCRIPTION				
Name of Project <i>(As it appears in the 2016 regional water plan)</i>	Phase I-Increase delivery infrastructure from Ft Worth; joint project with Ft Worth, Westlake, Trophy Club; Phase II-Increase delivery infrastructure from Fort Worth.			
Where can the project be found in the most recent Regional Water Plan?	Project described on page:	5D.119	Capital costs listed on page:	Phase1 - \$2,273,000 Phase2 - \$7,292,600

Please attach a list of all water systems served by the proposed project.

Phase(s) Applied For	<input type="checkbox"/> Planning	<input type="checkbox"/> Acquisition	<input checked="" type="checkbox"/> Design	<input checked="" type="checkbox"/> Construction
Population Served When Fully Operational	14,000			

Description of Proposed Project

Trophy Club has a population of about 10,100 in southern Denton County. Trophy Club MUD #1 provides retail service to the city of Trophy Club. The MUD currently receives its water supply from groundwater (Trinity aquifer) and Fort Worth (TRWD), but plans to discontinue use of groundwater before 2020. Water management strategies for Trophy Club are conservation and additional water from Fort Worth. The additional water from Fort Worth will require an increase in delivery infrastructure, which will take place in two phases. The first phase will be a joint project with Fort Worth and Westlake. The second phase will be an extension of the first phase and will be a dedicated line for Trophy Club MUD #1.



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Emergency <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days. <input type="checkbox"/> Water supply need occurs earlier than anticipated in the State Water Plan. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input checked="" type="checkbox"/> None of the above.
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Agricultural Efficiency Project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Efficiency improvement achieved by implementing the project <i>(Please provide an attachment showing the basis for your calculation.)</i> <input type="checkbox"/> <1% <input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> ≥18% <input type="checkbox"/> 6%-9.9%
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Household Cost Factor
(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)

Estimated average annual residential water bill:	\$1,106.80	Annual Median Household Income:	\$125,981.00
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The proposed project addresses:	<input type="checkbox"/> Conservation <input type="checkbox"/> Water Loss <input checked="" type="checkbox"/> N/A	Annual Volume of Water Produced/Conserved by the Project <i>(in acre-feet per year)</i>	2,560
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Readiness to Proceed <i>(select all that apply)</i>	<input type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required. <input type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input checked="" type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required.
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ESTIMATED COSTS													
Estimated Project Costs	<table border="1" style="width: 100%;"> <tr> <td style="width: 60%;">Low-interest Loan</td> <td style="width: 40%;">\$ 17,400,437</td> </tr> <tr> <td>Deferred Loan</td> <td>\$ N/A</td> </tr> <tr> <td>Board Participation</td> <td>\$ N/A</td> </tr> <tr> <td>Local Contribution</td> <td>\$ N/A</td> </tr> <tr> <td>Other:</td> <td>\$</td> </tr> <tr> <td>Total Estimated Project Costs</td> <td>\$ 17,400,437</td> </tr> </table>	Low-interest Loan	\$ 17,400,437	Deferred Loan	\$ N/A	Board Participation	\$ N/A	Local Contribution	\$ N/A	Other:	\$	Total Estimated Project Costs	\$ 17,400,437
Low-interest Loan	\$ 17,400,437												
Deferred Loan	\$ N/A												
Board Participation	\$ N/A												
Local Contribution	\$ N/A												
Other:	\$												
Total Estimated Project Costs	\$ 17,400,437												

Anticipated Commitments <i>Attach proposed schedule for multi-year commitments</i>	<input type="checkbox"/> One-Time Commitment <input checked="" type="checkbox"/> Multi-Year Commitments
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Water Systems Served by Proposed Project	City of Fort Worth
	Town of Westlake
	Trophy Club Municipal Utility District #1

	<u>Phase</u>	<u>Date</u>	<u>Project Cost</u>
Proposed Schedule for multi-year commitment	I	December 1 st , 2016	\$ 4,450,484
	II	December 1 st , 2017	\$ 12,949,953

From: [Jennifer McKnight](#)
To: [SWIFT](#)
Cc: [Thomas Moody](#); [Kevin Glover](#); [Mike McMahon](#)
Subject: SWIFT Abridged Application
Date: Thursday, February 04, 2016 10:08:22 AM
Attachments: [SWIFT Abridged Application 02 2016.pdf](#)

Dear Sir/Madam:

Attached please find the abridged application for SWIFT funding submitted by Trophy Club Municipal Utility District No. 1. Should you need additional information please call me at (682) 831-4600.

Thank you,
Jennifer McKnight
General Manager
Trophy Club Municipal Utility District No. 1