



State Water Implementation Fund for Texas (SWIFT)

Abridged Application

Due February 3, 2015 by 5:00pm

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

Section 1. APPLICANT INFORMATION

Name of Applicant		Applicant County	Regional Water Planning Area	
El Paso Water Utilities Public Service Board		El Paso County, Texas	E - Far West Texas	
Entity Contact Information		Proposed Project or Strategy from 2011 Regional Water Plan & State Water Plan		
Contact Person	Scott Reinert	Name of Project (from 2012 State Water Plan)	Bone Spring-Victorio Peak Aquifer-Dell City Area	
Title	Water Resource Manager			
Mailing Address	1154 Hawkins Blvd. El Paso, TX 79925	Where does the project appear in the 2011 Regional Water Plan?	Project on Page:	4-23
			Capital Costs on Page:	Table 9-1
Phone Number	(915) 594-5579	Phase(s) Applied For	<input type="checkbox"/> Planning	<input type="checkbox"/> Design
Fax Number	(915) 594-5572		<input checked="" type="checkbox"/> Acquisition	<input type="checkbox"/> Construction
Email Address	sreinert@EPWU.org			

Section 2. PROJECT INFORMATION

Description of Proposed Project

Land Acquisition Project with projected cost of \$50,000,000 to be completed during 2015. To meet projected future water demand, the El Paso Water Utilities has evaluated recommended strategies included in the 2012 State Water Plan. After evaluating alternatives, the Utility proposes to secure land for future importation of future groundwater supplies. The Utility is requesting a \$50,000,000 loan to purchase approximately 26,000 acres of land in Hudspeth County in order to protect and eventually develop a reliable source of groundwater to meet water-supply demand in the City of El Paso.

Population Served by Project When Fully Operational	970000	Regional Project? <i>(If yes, attach Regional Project Worksheet)</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Regional Water Planning Group Priority Ranking	Calculated by TWDB 31 TAC §363.1304 (12)		
Needs Met by the Project	Calculated by TWDB 31 TAC §363.1304 (5)		

Emergency <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days. <input type="checkbox"/> Water supply need occurs earlier than anticipated in the State Water Plan. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input checked="" type="checkbox"/> None of the above.
--	--

Readiness to Proceed <i>(select all that apply)</i>	<input type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required. <input checked="" type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required.
---	---

Section 3. REQUESTED ASSISTANCE AND OTHER PROJECT FINANCING

Estimated Project Costs	TWDB Requested Amount	\$ 50,000,000.00
	Local Contribution	\$ 1,000,000.00
	Other:	\$
	Total Estimated Project Costs	\$ 51,000,000.00

Anticipated Commitment(s) <i>(Attach proposed schedule for multi-year commitments)</i>	<input checked="" type="checkbox"/> One Time Commitment <input type="checkbox"/> Multi-year Commitment	<input checked="" type="checkbox"/> Low-Interest Loan <input type="checkbox"/> Deferred Loan <input type="checkbox"/> Board Participation
--	---	---

Section 4. SERVICE AREA INFORMATION

PWS ID #	0710002	CCN #	10211
----------	---------	-------	-------

Conservation	<i>Calculated by TWDB 31 TAC §363.1304 (11)</i>
---------------------	---

Efficiency <i>(Agricultural Projects Only)</i>	<input type="checkbox"/> <1% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> 6%-9.9%	<input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> ≥18%
Efficiency improvement achieved by implementing the proposed project.	<i>Please provide an attachment explaining the basis for your calculation.</i>	

Household Cost Factor
(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)

Estimated average annual residential water bill:	\$28.09	Annual Median Household Income:	\$41,406
--	----------------	---------------------------------	-----------------

Notes
(Use this space to describe important project or budget details not captured in this form)